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SPECIAL SCHOOLS AND COMMISSIONS

	2001-2002 Existing Operating Budget	2002-2003 Total Requested	2002-2003 Executive Budget
MEANS OF FINANCING:			
STATE GENERAL FUND (Direct)	\$38,929,476	\$46,530,011	\$41,153,801
STATE GENERAL FUND BY:			
Interagency Transfers	\$8,488,181	\$8,407,012	\$11,529,158
Fees & Self-gen. Revenues	\$1,062,630	\$1,062,630	\$1,077,630
Statutory Dedications	\$400,676	\$601,366	\$35,835,158
Interim Emergency Board	\$207,709	\$0	\$0
FEDERAL FUNDS	\$80,000	\$152,966	\$81,920
TOTAL MEANS OF FINANCING	\$49,168,672	\$56,753,985	\$89,677,667
POSITIONS	835	912	846